

| Subcontractor Name                                       | Subcontractor UKPRN | Sub-contract Dates       | Type of Provision                  | Funding paid by the ESFA (£) | Funding paid to the sub-contractor(£) | Funding retained by the Humber Learning Consortium (£) | Funding retained by the Humber Learning Consortium (%) |
|--|---------------------|--------------------------|------------------------------------|------------------------------|---------------------------------------|--|--|
| Unity in Community (Northern Hull Community Development) | 10032413            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 113,812.88                 | £ 93,895.63                           | £ 19,917.25  | 17.50%   |
| Unity in Community (Northern Hull Community Development) | 10032413            | 01/08/2024 to 31/07/2025 | 16 to 19 Education                 | £ 51,396.31                  | £ 42,401.96                           | £ 8,994.35   | 17.50%   |
| Goodwin Development Trust                                | 10002723            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 62,563.56                  | £ 51,614.94                           | £ 10,948.62  | 17.50%   |
| Goodwin Development Trust                                | 10002723            | 01/08/2024 to 31/07/2025 | 16 to 19 Education                 | £ 56,649.83                  | £ 46,736.11                           | £ 9,913.72   | 17.50%   |
| RDS Academy CIC  | 10044986            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 81,362.83                  | £ 64,783.97                           | £ 16,578.86  | 20.38%   |
| Blue Apple Training Ltd                                  | 10037126            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 17,568.35                  | £ 14,493.89                           | £ 3,074.46   | 17.50%   |
| Hull FC Community Foundation                             | 10038925            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 17,528.67                  | £ 14,461.15                           | £ 3,067.52   | 17.50%   |
| Niche Education & Training Ltd                           | 10083853            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 142,938.80                 | £ 117,924.51                          | £ 25,014.29  | 17.50%   |
| Niche Education & Training Ltd                           | 10083853            | 01/08/2024 to 31/07/2025 | 16 to 19 Education                 | £ 156,873.86                 | £ 129,420.93                          | £ 27,452.93  | 17.50%   |
| Hull Business Training Centre                            | 10003197            | 01/08/2024 to 31/07/2025 | AEB - Adult Skills (procured 2023) | £ 17,883.96                  | £ 14,754.27                           | £ 3,129.69   | 17.50%   |