

Humber Learning Consortium Sub-contractor Payments 2015-16

Subcontractor Name	Subcontractor UKFRN	Sub-contract Dates	Type of Provision	Funding Paid by the SFA	Funding Paid to the sub-contractor	Funding Retained by Humber Learning Consortium (£)	Funding Retained by Humber Learning Consortium (%)
Activ8	10007706	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 12,163.29	£ 10,338.80	£ 1,824.49	15.00%
Activ8	10007706	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 12,917.43	£ 10,979.39	£ 1,938.04	15.00%
Activ8	10007706	01/08/2015 to 31/07/16	24+ Apprenticeships	£ 7,981.37	£ 6,784.16	£ 1,197.21	15.00%
Activ8	10007706	01/08/2015 to 31/07/16	ASB Classroom	£ 1,167.17	£ 992.09	£ 175.08	15.00%
Activ8	10007706	01/08/2015 to 31/07/16	Advanced Learner Loans	£ 6,570.17	£ 5,256.13	£ 1,314.04	20.00%
Airco	10047241	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 2,732.67	£ 2,322.77	£ 409.90	15.00%
Airco	10047241	01/08/2015 to 31/07/16	16-18 Traineeships	£ 12,634.83	£ 10,739.61	£ 1,895.22	15.00%
CERT	10001585	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 49,544.52	£ 42,112.84	£ 7,431.68	15.00%
CERT	10001585	01/08/2015 to 31/07/16	16-18 Traineeships	£ 46,330.58	£ 39,381.00	£ 6,949.58	15.00%
CERT	10001585	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 22,566.13	£ 19,181.21	£ 3,384.92	15.00%
CERT	10001585	01/08/2015 to 31/07/16	19-24 Traineeships	£ 9,303.02	£ 7,907.57	£ 1,395.45	15.00%
CERT	10001585	01/08/2015 to 31/07/16	24+ Apprenticeships	£ 19,084.42	£ 16,221.76	£ 2,862.66	15.00%
CERT	10001585	01/08/2015 to 31/07/16	ASB Classroom	£ 45,286.50	£ 38,493.52	£ 6,792.98	15.00%
CERT	10001585	01/08/2015 to 31/07/16	ASB Workplace	£ 2,153.86	£ 1,830.78	£ 323.08	15.00%
Construction Works	10020198	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 97,530.63	£ 82,901.03	£ 14,629.60	15.00%
Construction Works	10020198	01/08/2015 to 31/07/16	16-18 Traineeships	£ 55,332.51	£ 47,032.64	£ 8,299.87	15.00%
Construction Works	10020198	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 5,536.24	£ 4,705.80	£ 830.44	15.00%
Construction Works	10020198	01/08/2015 to 31/07/16	19-24 Traineeships	£ 40,643.23	£ 34,546.74	£ 6,096.49	15.00%
Engage	10019041	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 7,689.91	£ 6,536.42	£ 1,153.49	15.00%
Engage	10019041	01/08/2015 to 31/07/16	16-18 Traineeships	£ 19,621.54	£ 16,678.31	£ 2,943.23	15.00%
Engage	10019041	01/08/2015 to 31/07/16	19-24 Traineeships	£ 16,883.68	£ 14,351.13	£ 2,532.55	15.00%
First Step Education and Training	10041108	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 623.72	£ 530.16	£ 93.56	15.00%
First Step Education and Training	10041108	01/08/2015 to 31/07/16	16-18 Traineeships	£ 1,541.88	£ 1,310.60	£ 231.28	15.00%
First Step Education and Training	10041108	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 1,180.07	£ 1,003.06	£ 177.01	15.00%
First Step Education and Training	10041108	01/08/2015 to 31/07/16	19-24 Traineeships	£ 582.00	£ 494.70	£ 87.30	15.00%
Get Ahead	10041764	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 1,063.06	£ 903.60	£ 159.46	15.00%
Get Ahead	10041764	01/08/2015 to 31/07/16	24+ Apprenticeships	£ 6,790.28	£ 5,771.74	£ 1,018.54	15.00%
Harrogate Skills 4 Living	10040919	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 2,038.29	£ 1,732.55	£ 305.74	15.00%
Harrogate Skills 4 Living	10040919	01/08/2015 to 31/07/16	24+ Apprenticeships	£ 2,482.16	£ 2,109.83	£ 372.33	15.00%
Harrogate Skills 4 Living	10040919	01/08/2015 to 31/07/16	ASB Classroom	£ 31,234.54	£ 26,549.36	£ 4,685.18	15.00%
HETA	10003206	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 10,940.75	£ 9,846.68	£ 1,094.07	10.00%
Humber Sports Partnership	10047110	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 3,273.88	£ 2,782.80	£ 491.08	15.00%
Humber Sports Partnership	10047110	01/08/2015 to 31/07/16	19-24 Traineeships	£ 3,160.85	£ 2,686.72	£ 474.13	15.00%
Inhouse	10036795	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 4,668.10	£ 3,967.89	£ 700.21	15.00%
Inhouse	10036795	01/08/2015 to 31/07/16	ASB Classroom	£ 18,400.94	£ 15,640.80	£ 2,760.14	15.00%
Inhouse	10036795	01/08/2015 to 31/07/16	Advanced Learner Loans	£ 12,800.00	£ 10,880.00	£ 1,920.00	15.00%
Learn.Org	10024308	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 966.07	£ 821.16	£ 144.91	15.00%
Learn.Org	10024308	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 779.85	£ 662.87	£ 116.98	15.00%
Learn.Org	10024308	01/08/2015 to 31/07/16	ASB Classroom	£ 1,764.24	£ 1,499.61	£ 264.63	15.00%
NHMTGTA	10009085	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 13,901.38	£ 11,816.18	£ 2,085.20	15.00%
PET-Xi	10021539	01/08/2015 to 31/07/16	16-18 Traineeships	£ 110,988.48	£ 94,340.20	£ 16,648.28	15.00%
Remit	10023047	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 5,679.04	£ 4,969.16	£ 709.88	12.50%
Remit	10023047	01/08/2015 to 31/07/16	24+ Apprenticeships	£ 38,059.93	£ 33,302.44	£ 4,757.49	12.50%
The Clock	10033967	01/08/2015 to 31/07/16	16-18 Traineeships	£ 18,794.18	£ 15,975.05	£ 2,819.13	15.00%
The Clock	10033967	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 1,121.17	£ 952.99	£ 168.18	15.00%
The Clock	10033967	01/08/2015 to 31/07/16	19-24 Traineeships	£ 1,339.68	£ 1,138.73	£ 200.95	15.00%
Yorkshire Care Training	10044668	01/08/2015 to 31/07/16	16-18 Apprenticeships	£ 3,732.76	£ 3,172.85	£ 559.91	15.00%
Yorkshire Care Training	10044668	01/08/2015 to 31/07/16	19-23 Apprenticeships	£ 10,311.19	£ 8,764.51	£ 1,546.68	15.00%
Yorkshire Care Training	10044668	01/08/2015 to 31/07/16	24+ Apprenticeships	£ 28,812.21	£ 24,490.38	£ 4,321.83	15.00%
RDS Academy CIC	10044986	01/08/2015 to 31/07/16	Advanced Learner Loans	£ 14,480.00	£ 12,308.00	£ 2,172.00	15.00%
CERT	10001585	01/08/2015 to 31/07/16	Community Learning	£ 71,109.09	£ 58,665.00	£ 12,444.09	17.50%
Christchurch	10013756	01/08/2015 to 31/07/16	Community Learning	£ 33,563.64	£ 27,690.00	£ 5,873.64	17.50%
Crosby	10034459	01/08/2015 to 31/07/16	Community Learning	£ 16,899.39	£ 13,942.00	£ 2,957.39	17.50%
TJ Training	10036561	01/08/2015 to 31/07/16	Community Learning	£ 24,109.09	£ 19,890.00	£ 4,219.09	17.50%
Artlink	10000378	01/08/2015 to 31/07/16	Community Learning	£ 18,656.97	£ 15,392.00	£ 3,264.97	17.50%
Densholme	10036869	01/08/2015 to 31/07/16	Community Learning	£ 5,672.73	£ 4,680.00	£ 992.73	17.50%
Preston Road Womens Centre	10010373	01/08/2015 to 31/07/16	Community Learning	£ 17,516.36	£ 14,451.00	£ 3,065.36	17.50%
Foresight	10023604	01/08/2015 to 31/07/16	Community Learning	£ 18,545.45	£ 15,300.00	£ 3,245.45	17.50%
Community Linx	10035925	01/08/2015 to 31/07/16	Community Learning	£ 11,624.24	£ 9,590.00	£ 2,034.24	17.50%