

Humber Learning Consortium Sub-contractor Payments 2014-15

Subcontractor Name	Subcontractor UKPRN	Sub-contract Dates	Type of Provision	Funding Paid by the SFA	Funding Paid to the sub-contractor	Funding Retained by Humber Learning Consortium	Funding Retained by Humber Learning Consortium (%)
Activ8	10007706	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 22,787.96	£ 19,369.77	£ 3,418.19	15.00%
Activ8	10007706	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 23,461.00	£ 19,941.79	£ 3,519.21	15.00%
Activ8	10007706	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 26,527.14	£ 22,548.07	£ 3,979.07	15.00%
Activ8	10007706	01/08/2014 to 31/07/15	ASB Classroom	£ 7,211.33	£ 6,129.63	£ 1,081.70	15.00%
Activ8	10007706	01/08/2014 to 31/07/15	24+ Advanced Learner Loans	£ 29,105.24	£ 24,739.45	£ 4,365.79	15.00%
BSD	10009759	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 1,037.30	£ 881.71	£ 155.59	15.00%
BSD	10009759	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 737.78	£ 627.11	£ 110.67	15.00%
Cardigan	10020919	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 2,534.50	£ 2,154.33	£ 380.17	15.00%
Cardigan	10020919	01/08/2014 to 31/07/15	ASB Classroom	£ 4,603.43	£ 3,912.91	£ 690.52	15.00%
CERT	10001585	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 29,894.21	£ 25,410.08	£ 4,484.13	15.00%
CERT	10001585	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 24,100.15	£ 20,485.13	£ 3,615.02	15.00%
CERT	10001585	01/08/2014 to 31/07/15	24+ apprenticeships	£ 15,451.09	£ 13,133.43	£ 2,317.66	15.00%
CERT	10001585	01/08/2014 to 31/07/15	16-18 Traineeships	£ 46,882.44	£ 39,850.07	£ 7,032.37	15.00%
CERT	10001585	01/08/2014 to 31/07/15	19-24 Traineeships	£ 16,788.61	£ 14,270.32	£ 2,518.29	15.00%
CERT	10001585	01/08/2014 to 31/07/15	ASB Classroom	£ 46,990.39	£ 39,941.83	£ 7,048.56	15.00%
CERT	10001585	01/08/2014 to 31/07/15	ASB Workplace	£ 2,089.00	£ 1,775.71	£ 313.29	15.00%
Get Ahead	10041764	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 2,140.38	£ 1,819.32	£ 321.06	15.00%
Get Ahead	10041764	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 9,128.74	£ 7,759.43	£ 1,369.31	15.00%
Get Ahead	10041764	01/08/2014 to 31/07/15	ASB Classroom	£ 19,240.13	£ 16,354.11	£ 2,886.02	15.00%
Goodwin	10002723	01/08/2014 to 31/07/15	16-18 Traineeships	£ 7,368.53	£ 6,263.25	£ 1,105.28	15.00%
Goodwin	10002723	01/08/2014 to 31/07/15	19-24 Traineeships	£ 10,289.14	£ 8,745.77	£ 1,543.37	15.00%
Goodwin	10002723	01/08/2014 to 31/07/15	ASB Classroom	£ 10,898.81	£ 9,254.99	£ 1,643.82	15.08%
Inhouse	10036795	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 17,139.72	£ 14,568.76	£ 2,570.96	15.00%
Inhouse	10036795	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 6,666.03	£ 5,666.13	£ 999.90	15.00%
Inhouse	10036795	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 2,864.56	£ 2,434.88	£ 429.68	15.00%
Inhouse	10036795	01/08/2014 to 31/07/15	ASB Classroom	£ 25,512.69	£ 21,685.79	£ 3,826.90	15.00%
Inhouse	10036795	01/08/2014 to 31/07/15	24+ Advanced Learner Loans	£ 6,400.00	£ 5,440.00	£ 960.00	15.00%
Learn.org	10024308	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 3,864.29	£ 3,284.65	£ 579.64	15.00%
Learn.org	10024308	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 7,046.00	£ 5,989.06	£ 1,056.94	15.00%
Learn.org	10024308	01/08/2014 to 31/07/15	ASB Classroom	£ 16,845.50	£ 14,318.68	£ 2,526.82	15.00%
Cityworks	10037258	01/08/2014 to 31/07/15	16-18 Traineeships	£ 25,315.68	£ 21,518.33	£ 3,797.35	15.00%
Cityworks	10037258	01/08/2014 to 31/07/15	19-24 Traineeships	£ 16,380.13	£ 13,923.11	£ 2,457.02	15.00%
Engage	10019041	01/08/2014 to 31/07/15	16-18 Traineeships	£ 77,761.20	£ 66,097.02	£ 11,664.18	15.00%
Engage	10019041	01/08/2014 to 31/07/15	19-24 Traineeships	£ 1,658.72	£ 1,409.91	£ 248.81	15.00%
Engage	10019041	01/08/2014 to 31/07/15	19+ Traineeships	£ 1,558.42	£ 1,324.66	£ 233.76	15.00%
HS4L	10040919	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 4,270.71	£ 3,630.10	£ 640.61	15.00%
HS4L	10040919	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 4,619.98	£ 3,926.98	£ 693.00	15.00%
HS4L	10040919	01/08/2014 to 31/07/15	ASB Classroom	£ 23,836.27	£ 20,260.83	£ 3,575.44	15.00%
Prospect	10005260	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 14,763.70	£ 12,549.15	£ 2,214.55	15.00%
Prospect	10005260	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 2,510.61	£ 2,134.02	£ 376.59	15.00%
Prospect	10005260	01/08/2014 to 31/07/15	16-18 Traineeships	£ 14,257.09	£ 12,118.53	£ 2,138.56	15.00%
Prospect	10005260	01/08/2014 to 31/07/15	19-24 Traineeships	£ 1,558.40	£ 1,324.64	£ 233.76	15.00%
QED	10005350	01/08/2014 to 31/07/15	ASB Classroom	£ 20,320.84	£ 17,272.71	£ 3,048.13	15.00%
Back-up	10029092	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 4,847.20	£ 4,120.12	£ 727.08	15.00%
Back-up	10029092	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 31,537.78	£ 26,807.11	£ 4,730.67	15.00%
Back-up	10029092	01/08/2014 to 31/07/15	ASB Classroom	£ 51,131.97	£ 39,366.69	£ 11,765.28	23.01%
Hull Kingston Rovers	10034733	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 1,357.60	£ 1,153.96	£ 203.64	15.00%
The Clock	10033967	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 4,461.23	£ 3,792.05	£ 669.18	15.00%
Construction Works	10020198	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 20,450.18	£ 17,382.65	£ 3,067.53	15.00%
Construction Works	10020198	01/08/2014 to 31/07/15	16-18 Traineeships	£ 16,885.69	£ 14,352.84	£ 2,532.85	15.00%
Construction Works	10020198	01/08/2014 to 31/07/15	19-24 Traineeships	£ 4,178.91	£ 3,552.07	£ 626.84	15.00%
Construction Works	10020198	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 1,647.63	£ 1,400.49	£ 247.14	15.00%
Construction Works	10020198	01/08/2014 to 31/07/15	19+ Traineeships	£ 945.00	£ 803.25	£ 141.75	15.00%
Yorkshire Care	10044668	01/08/2014 to 31/07/15	19-23 Apprenticeships	£ 4,011.90	£ 3,410.12	£ 601.78	15.00%
Yorkshire Care	10044668	01/08/2014 to 31/07/15	24+ Apprenticeships	£ 6,311.84	£ 5,365.06	£ 946.78	15.00%
HETA	10003206	01/08/2014 to 31/07/15	16-18 Apprenticeships	£ 3,768.00	£ 3,391.20	£ 376.80	10.00%
CERT	10001585	01/08/2014 to 31/07/15	Community Learning	£ 67,977.72	£ 59,800.00	£ 8,177.72	12.03%
Christchurch	10013756	01/08/2014 to 31/07/15	Community Learning	£ 32,456.52	£ 28,552.00	£ 3,904.52	12.03%
Crosby	10034459	01/08/2014 to 31/07/15	Community Learning	£ 17,756.05	£ 15,620.00	£ 2,136.05	12.03%
Goodwin	10002723	01/08/2014 to 31/07/15	Community Learning	£ 4,745.94	£ 4,175.00	£ 570.94	12.03%
TJ training	10036561	01/08/2014 to 31/07/15	Community Learning	£ 11,526.66	£ 10,140.00	£ 1,386.66	12.03%
Artlink	10000378	01/08/2014 to 31/07/15	Community Learning	£ 12,206.43	£ 10,738.00	£ 1,468.43	12.03%
Densholme	10036869	01/08/2014 to 31/07/15	Community Learning	£ 7,536.66	£ 6,630.00	£ 906.66	12.03%
Winner	10010373	01/08/2014 to 31/07/15	Community Learning	£ 14,660.68	£ 12,897.00	£ 1,763.68	12.03%
Foresight	10023604	01/08/2014 to 31/07/15	Community Learning	£ 17,051.27	£ 15,000.00	£ 2,051.27	12.03%
Community Linx	10035925	01/08/2014 to 31/07/15	Community Learning	£ 11,969.99	£ 10,530.00	£ 1,439.99	12.03%
CATCH 22 Charity Limited	10025727	01/08/2014 to 31/07/15	ESF NEET	£ 943.82	£ 840.00	£ 103.82	11.00%
Engage Training and Development Ltd	10019041	01/08/2014 to 31/07/15	ESF NEET	£ 118,570.22	£ 105,527.50	£ 13,042.72	11.00%
Aspire Igen Ltd	10003248	01/08/2014 to 31/07/15	ESF NEET	£ 93,561.80	£ 83,270.00	£ 10,291.80	11.00%
YMCA Training	10007405	01/08/2014 to 31/07/15	ESF NEET	£ 128,848.31	£ 114,675.00	£ 14,173.31	11.00%
Higher Rhythm Limited	10020118	01/08/2014 to 31/07/15	ESF NEET	£ 36,101.12	£ 32,130.00	£ 3,971.12	11.00%
Barnsley College	10000536	01/08/2014 to 31/07/15	ESF NEET	£ 141,359.55	£ 125,810.00	£ 15,549.55	11.00%
Endeavour Training Limited	10002252	01/08/2014 to 31/07/15	ESF NEET	£ 164,573.03	£ 146,470.00	£ 18,103.03	11.00%
PET-XI Training Limited	10021539	01/08/2014 to 31/07/15	ESF NEET	£ 402,803.37	£ 358,495.00	£ 44,308.37	11.00%
The Prince's Trust	10005213	01/08/2014 to 31/07/15	ESF NEET	£ 19,662.92	£ 17,500.00	£ 2,162.92	11.00%
Sheffield City Council	10002244	01/08/2014 to 31/07/15	ESF NEET	£ 12,460.67	£ 11,090.00	£ 1,370.67	11.00%
Grimethorpe Activity Zone	10032117	01/08/2014 to 31/07/15	ESF NEET	£ 13,629.21	£ 12,130.00	£ 1,499.21	11.00%
Community Training Services Limited	10001602	01/08/2014 to 31/07/15	ESF NEET	£ 23,595.51	£ 21,000.00	£ 2,595.51	11.00%
Deerne Valley College	10001897	01/08/2014 to 31/07/15	ESF NEET	£ 12,859.55	£ 11,445.00	£ 1,414.55	11.00%
Football League (Community) Trust	10038939	01/08/2014 to 31/07/15	ESF NEET	£ 140,786.52	£ 125,300.00	£ 15,486.52	11.00%
Catch22	10025727	01/11/2013 to 31/07/15	ESF NEET	£ 23,217.98	£ 20,664.00	£ 2,553.98	11.00%
Construction Works	10020198	01/11/2013 to 31/07/15	ESF NEET	£ 55,693.26	£ 49,567.00	£ 6,126.26	11.00%
Employment & Skills	10008919	01/11/2013 to 31/07/15	ESF NEET	£ 111,559.55	£ 99,288.00	£ 12,271.55	11.00%
Future Works	10033836	01/11/2013 to 31/07/15	ESF NEET	£ 58,998.88	£ 52,509.00	£ 6,489.88	11.00%
Go4IT	10022139	01/11/2013 to 31/07/15	ESF NEET	£ 1,348.31	£ 1,200.00	£ 148.31	11.00%
Goodwin	10002723	01/11/2013 to 31/07/15	ESF NEET	£ 31,096.63	£ 27,676.00	£ 3,420.63	11.00%
HYA	10003219	01/11/2013 to 31/07/15	ESF NEET	£ 38,586.52	£ 34,342.00	£ 4,244.52	11.00%
HBTC	10003197	01/11/2013 to 31/07/15	ESF NEET	£ 42,235.96	£ 37,590.00	£ 4,645.96	11.00%
NYBEP	10004726	01/11/2013 to 31/07/15	ESF NEET	£ 241,311.24	£ 214,767.00	£ 26,544.24	11.00%
Thirk Clock	10033967	01/11/2013 to 31/07/15	ESF NEET	£ 137,278.65	£ 122,178.00	£ 15,100.65	11.00%
YHTS	10007697	01/11/2013 to 31/07/15	ESF NEET	£ 8,565.17	£ 7,623.00	£ 942.17	11.00%
Community Grant Recipients	n/a	01/08/2014 to 31/07/2015	Community Grants Humber/North/West	£1,373,005.00	£ 1,242,315.00	£ 130,690.00	9.52%
Community Grant Recipients	n/a	01/08/2014 to 31/07/2015	Community Grants South Yorkshire	£1,601,734.00	£ 1,452,147.00	£ 149,587.00	9.34%